

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: University of Louisville

Report Quarter: 2009-3 (July)

Print Date: 07/23/2009

| Cabinet/Agency/Project Title                                    | County    | Initial Auth  | Status                        | Constr<br>% Compl | Contract<br>Compl Date | Actual<br>Subst Compl |
|---|-----------|---------------|-------------------------------|-------------------|------------------------|-----------------------|
| <b>Postsecondary Education Cabinet/University of Louisville</b> |           |               |                               |                   |                        |                       |
| Acquire Land - Chevron Property                                 | Jefferson | 2004-2006     | Planning                      |                   |                        |                       |
| Construct 500 Bed Residence Hall                                | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Athletic Academic Support Facility                    | Jefferson | 2006-2008     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Boathouse for Women's Rowing Program                  | Jefferson | 2006-2008     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Center for Predictive Medicine                        | Jefferson | 2004-2006     | Complete/In Warranty          | 100               | 02/01/09               | 03/15/09              |
| Construct Complete Two Shelled Floors of CII                    | Jefferson | 2008-2010     | In Construction               | 76                | 12/31/09               |                       |
| Construct Diversity Center for Excellence                       | Jefferson | 2006-2008     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Executive MBA/Business Program                        | Jefferson | 2006-2008     | A/E Selection                 |                   |                        |                       |
| Construct Fitness & Health Institute                            | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Health Sciences Campus Parking Structure III          | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Health Sciences Campus Steam/Chilled Water Plant II   | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct HSC Parking Structure II                              | Jefferson | 2004-2006     | In Construction               | 77                | 11/30/09               |                       |
| Construct HSC Research Facility V                               | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Instructional Facility in HSC Quad                    | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Physical Plant Space in Health Sciences Campus Garage | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Student Health Facility                               | Jefferson | 2006-2008     | A/E Selection                 |                   |                        |                       |
| Construct Utilities, Remove Overhead Lines                      | Jefferson | 2004-2006     | Awaiting Initiation by Agency |                   |                        |                       |
| Construct Westside Dining Facility                              | Jefferson | 2008-2010     | In Construction               | 2                 | 01/05/10               |                       |
| Ernst Hall Renovation   | Jefferson | CPBOC-6/01/09 | In Construction               | 5                 | 11/30/09               |                       |
| Expand & Renovate - Founders Union Building                     | Jefferson | 2006-2008     | Design/Phase A                |                   |                        |                       |
| Expand Ambulatory Care Bldg Academic Addition                   | Jefferson | 2004-2006     | Awaiting Initiation by Agency |                   |                        |                       |
| Expand and Renovate - Dental School                             | Jefferson | 2008-2010     | Design/Phase C                |                   |                        |                       |
| Expand and Renovate Oppenheimer Hall                            | Jefferson | 2008-2010     | Awaiting Initiation by Agency |                   |                        |                       |
| Expand College of Business for Equine Industry                  | Jefferson | 2008-2010     | Design/Phase A                |                   |                        |                       |
| Expand Papa John's Cardinal Stadium                             | Jefferson | 2008-2010     | In Construction               | 19                | 09/01/10               |                       |
| Expand Student Activities Center                                | Jefferson | 2008-2010     | Design/Phase A                |                   |                        |                       |
| Expand Tragar Field Hockey Stadium                              | Jefferson | 2006-2008     | Complete/In Warranty          | 100               | 08/15/08               | 09/01/08              |

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|---|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| * HSC Research Campus Facility - Phase III  | Jefferson     | 2004-2006           | Complete/In Warranty          | 100                       | 06/24/09                       | 06/30/09                      |
| Inhalation Chamber  | Jefferson     | 2004-2006           | Complete/Not Closed Out       | 100                       | 01/31/07                       | 02/28/07                      |
| Lease-Purchase College of Business MBA Program Building   | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Purchase Artificial Turf Practice Field Facility  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Purchase Land Near Health Sciences Campus - Parcel I  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Purchase Land Near Papa John's Stadium  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Purchase Land Support Service (Northeast Quad)  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Purchase Real Estate Near Health Sciences Campus - Parcel II  | Jefferson     | 2006-2008           | Other                         |                           |                                |                               |
| Comments: Comments: A 0.74 acre portion of this parcel including a 13,650 square foot building at 614 E. Chestnut Street has been acquired at a cost of \$2.5 million; remainder will be purchased when it becomes available. |               |                     |                               |                           |                                |                               |
| Purchase Support Service Land (Northeast Quad)  | Jefferson     | 2006-2008           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate and Purchase Home of the Innocents (UL Title: Sch of Public Health & Info Sciences Renov)<br>The property was purchased on 6/20/2005 at a cost of \$3.8 million.   | Jefferson     | 2004-2006           | Complete/In Warranty          | 100                       | 09/30/08                       | 10/13/08                      |
| Renovate Burhans Hall   | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Capital Renewal Pool   | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Chemistry Fume Hood Redesign, Phase II   | Jefferson     | 2004-2006           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate College of Education Building  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Ekstrom Library  | Jefferson     | 2006-2008           | In Construction               | 90                        | 08/31/09                       |                               |
| Renovate Gross Anatomy Lab  | Jefferson     | 2008-2010           | Revising/Rebidding            |                           |                                |                               |
| Renovate J. B. Speed Building   | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Kersey Library   | Jefferson     | 2006-2008           | In Construction               | 48                        | 12/31/09                       |                               |
| Renovate Kornhauser Library   | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate KY Lions Eye Research Institute  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Life Sciences Building   | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Medical Dental Res Building, Phase IV  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Medical School Tower - 55A, Phase I  | Jefferson     | 2006-2008           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Miller Information Technology Center   | Jefferson     | 2008-2010           | In Construction               | 70                        | 09/30/09                       |                               |
| Renovate Natural Science Building   | Jefferson     | 2004-2006           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Research Resource Center Cage Wash Area  | Jefferson     | 2008-2010           | Awaiting Initiation by Agency |                           |                                |                               |
| Renovate Shelby Campus Infrastructure   | Jefferson     | 2008-2010           | In Construction               | 96                        | 08/14/09                       |                               |

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|--|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| Comments: Contract completion date revised by change order.  |               |                     |                               |                           |                                |                               |
| * Research Bldg (Belknap Campus)<br>LRC Staff Note - UL indicates it is receiving \$332,000 back from the used GMP contingency fund on the Belknap Research Building. These funds will be used for equipment and other improvements to enhance the research conducted in the building. | Jefferson     | 2000-2002           | Complete/Not Closed Out       | 100                       | 02/28/06                       | 02/28/06                      |
| Utility Distribution - South Belknap Campus  | Jefferson     | 2006-2008           | Awaiting Initiation by Agency |                           |                                |                               |

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).